2006

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

A public		2005	ļ		December 31, 2006, as approved and adopted by resolution onDecember 15earing, which met the requirements of the Utah Code, section (indicate which):
ending	year	for the fiscal year endin	the	φ	the budget of Salt Lake City Mosquito Abatement District
rue and	is a	ument	∍t doc	əgbr	ո compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 15

2005

Subscribed and sworn to this

day of Jana

2006

(Notary Public)

Signed:

Budget Officer

NOTARY PUBLIC
G. MARTIN PHELPS
783 North Followood Rd. Sammie Lee Dickson

My Commission Linear France 30, 2007

Salt Lake Gay UT 84116

Salt Lake City Mosquito Abatement District DISTRICT

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BUDGET

for the year ended

December 31, 2006

		GENERAL FUND			ENTERPRISE FUND	
	Actual E	Actual Expenditures AR 05 CURRENT YEAR	06 BUDGET	Actual E	Actual Expenditures	BUDGET
REVENUES						
Taxes: Property	1,544,348	1,320,393	1,544,500			
Other:						
Fee-in-Lieu of Taxes	117,856	205,046	117,000			
Charges for Services						
Interest Income	9,084	32,010	25,000			
Other: sale assets	13,439	17,012	5,000			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.		12,792	48,000			
FOTAL PROPULES	1,684,727	1,587,253	1,739,500			
EXPENSES						
Salaries and Benefits	511,205	493,965	646,000			
Other Operating Expenses	441,842	599,448	677,000			
Depreciation						
Capital Outlay		85,840	84,000			
Debt Service						
Other:	850, 268					
Other Financing Uses:				:		
Transfers To Other Funds	718,288	360,000	332,500			
Contribution To Fund Bal.	12,792	48,000				
	1.684.727	1.587.253	1,739,500			

INCOME OR (LOSS)

Salt Lake City Mosquito Abatement District DISTRICT

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BUDGET

for the year ended

December 31, 2006

#T YEAR 06 BUDGET PRIOR PRIOR		C./ Actua	CAPITAL PROJECTS FUND Actual Expenditures		DEBT SERV	DEBT SERVICE FUND xpenditures	
Income 15,525 28,560 25,000 25,000 Und 266,000 360,000 332,500 Und 281,525 388,560 357,500 281,525 388,560 357,500 281,014,402 1,272,061 1,161,253 1,014,402 1,272,061 1,161,253 Und 130,901 463,763 467,500 130,901 468,308 507,500 883,501 803,753 653,753 653,753		PRIOR YE	05 CURRENT YEAR	06 BUDGET	PRIOR YEAR	CURRENT YEAR	BUDC
Income 15,525 28,560	REVENUES						
und 266,000 360,000 3 und 281,525 388,560 3 281,525 388,560 3 732,877 883,501 883,501 8 11,014,402 1,272,061 1,1 und 130,901 463,763 4 130,901 468,308 5 883,501 803,753 6	Bonds issues		 				
Income 15,525 28,560 28,560 30,000 3 30	Property Taxes						
Income 15,525 28,560 360,000 3 und 266,000 360,000 3 und 281,525 388,560 3 732,877 883,501 8 1,014,402 1,272,061 1,1 und 130,901 463,763 4 ntal 130,901 468,308 5 883,501 803,753 6	Fee-in-Lieu of Taxes						
und 266,000 360,000 3 und 281,525 388,560 3 732,877 883,501 8 1,014,402 1,272,061 1,1 und 130,901 463,763 4 intal 130,901 468,308 5 883,501 803,753 6	investment/interest income	15,525	28,560	25,000			
und 266,000 360,000 und 281,525 388,560 732,877 883,501 1,272,061 1,014,402 1,272,061 1,1 und 130,901 463,763 untal 4,545 130,901 130,901 468,308 130,901 468,308 883,501 803,753	Transfers from:						
und 281,525 388,560 732,877 883,501 1,014,402 1,272,061 1, 1,014,402 1,272,061 1, 463,763 und und 130,901 463,763 130,901 4883,501 803,753		266,000	360,000	332,500			
281,525 388,560 732,877 883,501 1,014,402 1,272,061 1, und und 130,901 463,763 ntal 130,901 468,308 883,501 803,753	Fund						
281,525 388,560 732,877 883,501 1,014,402 1,272,061 1, 11,014,402 1,272,061 1, 130,901 463,763 130,901 468,308 883,501 803,753	Other:						
281,525 388,560 732,877 883,501 1,014,402 1,272,061 1, 1,014,402 463,763 und und 130,901 463,763 130,901 468,308 883,501 803,753	TOTAL REVENUES &						
732,877 883,501 1,014,402 1,272,061 1, 130,901 463,763 und und 130,901 468,308 130,901 468,308 883,501 803,753	OTHER SOURCES	281,525	388,560	357,500			
1,014,402 1,272,061 1, 130,901 463,763 und und und 130,901 468,368 130,901 468,308 883,501 803,753	Beginning Fund Bal.	732,877	883,501	803,753			
und und 130,901 463,763 und und 130,901 468,308 130,901 468,308	Available for Use	1,014,402	1,272,061	1,161,253			
130,901 463,763 und und 130,901 468,308 130,901 468,308	EXPENDITURES						
130,901 463,763 und und 130,901 468,363 130,901 468,308 883,501 803,753	Debt Service						
und und 130,901 463,763 und 130,901 468,308 130,901 468,308	Retirement of Bonds						
und und 130,901 463,763 und 4,545 130,901 468,308 883,501 803,753	Interest on Bonds						
und 130,901 4,545 130,901 468,308 883,501 803,753	Capital Outlay	130,901	463,763	467,500			
und und 4,545 intal 130,901 468,308 883,501 803,753	Transfers to:						
ntal 4,545 130,901 468,308 883,501 803,753	Fund						
130,901 468,308 883,501 803,753	Fund						
130,901 468,308 883,501 803,753	Other: Environmental		4,545	30,000			
130,901 468,308 883,501 803,753	TOTAL EXPENDITURES						
883,501 803,753		130,901	468,308	507,500			
	Ending Fund Balance	883,501	803,753	653,753			: